

San Joaquin Regional Transit District

ID Number: 9012
www.sj-smart.com
1533 East Lindsay Street
Stockton, CA 95205

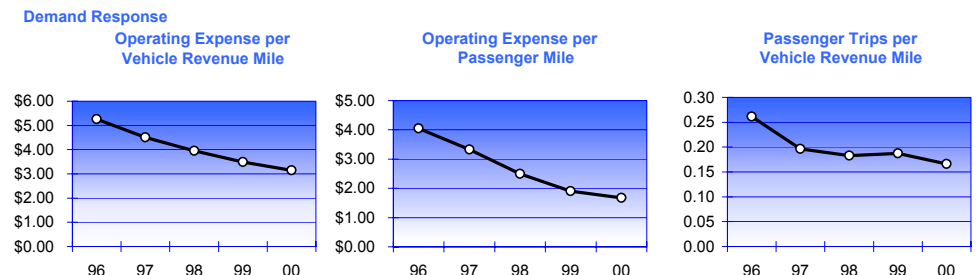
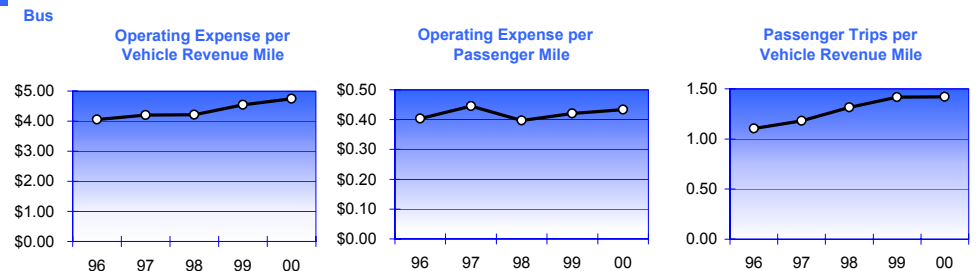
Chief Executive Officer: Jerald L. Hughes,
General Manager
(209)948-5566

System Wide Information

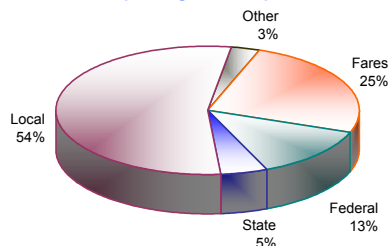
Modal Information

General Information		Financial Information		Characteristics		Demand		
						Bus	Response	Vanpool
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		\$12,574,406	\$2,562,364	\$46,078
Stockton, CA		Directly Operated		Capital Funding		\$6,113,051	\$0	\$0
Square Miles	74	Purchased Transportation		Annual Passenger Miles		29,010,159	1,530,652	650,279 Q
Population	262,046	Total Fare Revenues Earned		Annual Vehicle Revenue Miles		2,648,744	816,199	106,335
Population Ranking out of 405 UZAs	100			Annual Unlinked Trips		3,762,608	135,599	11,190
		Sources of Operating Funds Expended		Average Weekday Unlinked Trips		13,404	505	44
		Passenger Fares		Annual Vehicle Revenue Hours		165,622	53,834	2,040
		Local Funds		Fixed Guideway Directional Route Miles		0.0	N/A	N/A
		State Funds		Vehicles Available for Maximum Service		102	39	6
		Federal Assistance ¹		Average Fleet Age in Years		4.5	3.0	2.0
		Other Funds		Vehicles Operated in Maximum Service		82	33	5
		Total Operating Funds Expended		Peak to Base Ratio		2.1	N/A	N/A
				Percent Spares		24%	18%	20%
				Incidents		27	7	0
				Patron Fatalities		0	0	0
Service Area Statistics		Summary of Operating Expenses		Performance Measures				
Square Miles	1,489	Salaries, Wages and Benefits		Service Efficiency				
Population	529,300	Materials and Supplies		Operating Expense per Vehicle Revenue Mile		\$4.75	\$3.14	\$0.43
		Purchased Transportation		Operating Expense per Vehicle Revenue Hour		\$75.92	\$47.60	\$22.59
		Other Operating Expenses		Cost Effectiveness				
		Total Operating Expenses		Operating Expense per Passenger Mile		\$0.43	\$1.67	\$0.07 Q
				Operating Expense per Unlinked Passenger Trip		\$3.34	\$18.90	\$4.12
				Service Effectiveness				
		Reconciling Cash Expenditures		Unlinked Passenger Trips per Vehicle Revenue Mile		1.42	0.17	0.11
				Unlinked Passenger Trips per Vehicle Revenue Hour		22.72	2.52	5.49
				Bus				
				Operating Expense per Vehicle Revenue Mile				
				Operating Expense per Passenger Mile				
				Passenger Trips per Vehicle Revenue Mile				
				Demand Response				
				Operating Expense per Vehicle Revenue Mile				
				Operating Expense per Passenger Mile				
				Passenger Trips per Vehicle Revenue Mile				

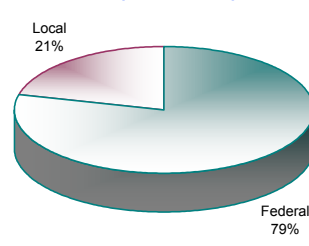
Vehicles Operated in Maximum Service		Uses of Capital Funds	
Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other
Bus	80	2	2
Demand Response	15	18	18
Vanpool	5	0	0
Total	100	20	20



Sources of Operating Funds Expended



Sources of Capital Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.